

PUNJAB VIDHAN SABHA

Bill No. 6-PLA-2019

THE PUNJAB APPROPRIATION (NO. 3) BILL, 2019

(Bill as passed by the Punjab Vidhan Sabha)

The following Bill was passed by the Punjab Vidhan Sabha :—

A

BILL

to authorize the payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Punjab, for the services and purposes of the financial year ending on the thirty-first day of March, 2020.

BE it enacted by the Legislature of the State of Punjab in the Seventieth Year of the Republic of India as follows :—

1. This Act may be called the Punjab Appropriation (No. 3) Act, 2019. Short title.
2. From and out of the Consolidated Fund of the State of Punjab, there may be paid and applied sums, not exceeding those specified in column 5 of the Schedule, appended to this Act, amounting in the aggregate to the sum of ₹ 158492,66,16,000 (One Lac Fifty Eight Thousand Four Hundred Ninety Two Crore Sixty Six Lac and Sixteen Thousand rupees only) towards defraying several charges, which will come in the course of payment to be made during the Financial Year 2019-2020, in respect of the services and purposes, specified in column 2 of the said Schedule. Issue of
₹ 158492,66,16,000
out of the
Consolidated
Fund of the State
of Punjab for
the Financial
Year 2019-2020.
3. The sums, authorized to be paid and applied from and out of the Consolidated Fund of the State of Punjab by this Act, shall be appropriated for the services and purposes specified in the said Schedule in relation to the Financial Year ending on the thirty-first day of March, 2020. Appropriation.
4. Notwithstanding anything contained in any other Act for the time being in force, the provisions of this Act shall prevail. Overriding effect
of the Act.

SCHEDULE

| Demand No. | Services and Purposes | | Sums not exceeding | | Total |
|------------|---|---------|--|----------------------------------|--------------|
| | | | Grant made by the Legislative Assembly | Charged on the Consolidated Fund | |
| 1 | 2 | | 3 | 4 | 5 |
| | | | ₹ | ₹ | ₹ |
| 1 | Agriculture | Revenue | 132921019000 | 310000 | 132921329000 |
| | | Capital | 62400000 | 0 | 62400000 |
| 2 | Animal Husbandry, Dairy Development and Fisheries | Revenue | 5803572000 | 100000 | 5803672000 |
| | | Capital | 91463000 | 0 | 91463000 |
| 3 | Co-operation | Revenue | 1510185000 | 300000 | 1510485000 |
| | | Capital | 2621401000 | 0 | 2621401000 |
| 4 | Defence Services Welfare | Revenue | 900820000 | 1000 | 900821000 |
| | | Capital | 82310000 | 0 | 82310000 |
| 5 | Education | Revenue | 120783193000 | 9310000 | 120792503000 |
| | | Capital | 1566337000 | 0 | 1566337000 |
| 6 | Elections | Revenue | 3344105000 | 0 | 3344105000 |
| | | Capital | 0 | 0 | 0 |
| 7 | Excise and Taxation | Revenue | 2175860000 | 12000 | 2175872000 |
| | | Capital | 0 | 0 | 0 |
| 8 | Finance | Revenue | 126586865000 | 176692589000 | 303279454000 |
| | | Capital | 516002000 | 446399163000 | 446915165000 |
| 9 | Food, Civil Supplies and Consumer Affairs | Revenue | 3691814000 | 100000 | 3691914000 |
| | | Capital | 5001120000 | 0 | 5001120000 |
| 10 | General Administration | Revenue | 2491392000 | 136583000 | 2627975000 |
| | | Capital | 0 | 0 | 0 |
| 11 | Health and Family Welfare | Revenue | 34474602000 | 8726000 | 34483328000 |
| | | Capital | 167300000 | 0 | 167300000 |
| 12 | Home Affairs | Revenue | 68936125000 | 10846000 | 68946971000 |
| | | Capital | 1301813000 | 0 | 1301813000 |
| 13 | Industries & Commerce | Revenue | 17279829000 | 100000 | 17279929000 |
| | | Capital | 122920000 | 0 | 122920000 |

| 1 | 2 | | 3 | 4 | 5 |
|----|---|---------|--------------|----------|--------------|
| | | | ₹ | ₹ | ₹ |
| 14 | Information and Public Relation | Revenue | 681403000 | 0 | 681403000 |
| | | Capital | 10000 | 0 | 10000 |
| 15 | Water Resources | Revenue | 13156076000 | 0 | 13156076000 |
| | | Capital | 9508108000 | 0 | 9508108000 |
| 16 | Labour | Revenue | 283471000 | 0 | 283471000 |
| | | Capital | 0 | 0 | 0 |
| 17 | Local Government | Revenue | 31370362000 | 0 | 31370362000 |
| | | Capital | 11870980000 | 0 | 11870980000 |
| 18 | Personnel | Revenue | 89173000 | 77522000 | 166695000 |
| | | Capital | 6000000 | 0 | 6000000 |
| 19 | Planning | Revenue | 623553000 | 0 | 623553000 |
| | | Capital | 2528792000 | 0 | 2528792000 |
| 20 | Power | Revenue | 20731812000 | 0 | 20731812000 |
| | | Capital | 157389100000 | 0 | 157389100000 |
| 21 | Public Works | Revenue | 6310364000 | 901000 | 6311265000 |
| | | Capital | 13672800000 | 0 | 13672800000 |
| 22 | Revenue, Rehabilitation and Disaster Management | Revenue | 13778082000 | 3267000 | 13781349000 |
| | | Capital | 200000 | 0 | 200000 |
| 23 | Rural Development and Panchayats | Revenue | 32398662000 | 0 | 32398662000 |
| | | Capital | 8693100000 | 0 | 8693100000 |
| 24 | Science, Technology and Environment | Revenue | 183137000 | 0 | 183137000 |
| | | Capital | 43933000 | 0 | 43933000 |
| 25 | Social Security, Women & Child Development | Revenue | 28046571000 | 1100000 | 28047671000 |
| | | Capital | 310600000 | 0 | 310600000 |
| 26 | State Legislature | Revenue | 535921000 | 10500000 | 546421000 |
| | | Capital | 0 | 0 | 0 |
| 27 | Technical Education and Industrial Training | Revenue | 4619405000 | 200000 | 4619605000 |
| | | Capital | 853900000 | 0 | 853900000 |
| 28 | Tourism and Cultural Affairs | Revenue | 1341740000 | 2000 | 1341742000 |
| | | Capital | 4878454000 | 0 | 4878454000 |
| 29 | Transport | Revenue | 3882749000 | 1000 | 3882750000 |
| | | Capital | 12500000 | 0 | 12500000 |

| 1 | 2 | 3 | 4 | 5 | |
|----|---|----------------|---------------------|---------------------|----------------------|
| | | ₹ | ₹ | ₹ | |
| 30 | Vigilance | Revenue | 535643000 | 425000 | 536068000 |
| | | Capital | 0 | 0 | 0 |
| 31 | Employment Generation and Training | Revenue | 1564888000 | 0 | 1564888000 |
| | | Capital | 16100000 | 0 | 16100000 |
| 32 | Forestry and Wildlife | Revenue | 1968999000 | 1000000 | 1969999000 |
| | | Capital | 0 | 0 | 0 |
| 33 | Governance Reforms | Revenue | 2546845000 | 0 | 2546845000 |
| | | Capital | 250200000 | 0 | 250200000 |
| 34 | Horticulture | Revenue | 1369089000 | 2000 | 1369091000 |
| | | Capital | 105000000 | 0 | 105000000 |
| 35 | Housing and Urban Development | Revenue | 3744179000 | 0 | 3744179000 |
| | | Capital | 2156000 | 0 | 2156000 |
| 36 | Jails | Revenue | 2465461000 | 3000 | 2465464000 |
| | | Capital | 303655000 | 0 | 303655000 |
| 37 | Law and Justice | Revenue | 5759689000 | 1524943000 | 7284632000 |
| | | Capital | 60000000 | 0 | 60000000 |
| 38 | Medical Education and Research | Revenue | 4665298000 | 1051000 | 4666349000 |
| | | Capital | 3431129000 | 0 | 3431129000 |
| 39 | Printing and Stationary | Revenue | 371531000 | 4567000 | 376098000 |
| | | Capital | 400000 | 0 | 400000 |
| 40 | Sports and Youth Services | Revenue | 2415477000 | 200000 | 2415677000 |
| | | Capital | 110000000 | 0 | 110000000 |
| 41 | Water Supply and Sanitation | Revenue | 5476405000 | 20000000 | 5496405000 |
| | | Capital | 10345400000 | 0 | 10345400000 |
| 42 | Social Justice, Empowerment and Minorities | Revenue | 11649429000 | 110000 | 11649539000 |
| | | Capital | 632304000 | 0 | 632304000 |
| | Total : | Revenue | 723464795000 | 178504771000 | 901969566000 |
| | | Capital | 236557887000 | 446399163000 | 682957050000 |
| | Grand Total : | | 960022682000 | 624903934000 | 1584926616000 |

CHANDIGARH :
The 6th March, 2019.

SHASHI LAKHANPAL MISHRA,
Secretary.